



**DCBC Agenda and Minutes**  
**Christmas Party General Meeting**  
**DCBC Officer Transition Meeting**

December 7 and 11, 2023

Black Warrior Brewing & Velocity Cycles



**1. Call to Order: 7:00 pm (Christmas Party 12/7)**

**2. 2023 Board Member Attendance**

- a. President: Carl Hancock
- b. Vice President: Stephen Glenn - Absent
- c. Secretary: Rodger Champion
- d. Treasurer: Todd Fortner
- e. Social Media Director: Morgan Hunt
- f. Advocacy: Jerad Tate
- g. Road Bike Coordinator: John Savage
- h. Gravel and Mountain Bike Liaison: Darrell Croft

**3. Agenda (12/7)**

- a. First Annual Awards Ceremony
  - Rider of the Month (October) - Dave Crain
  - Rider of the Year - Chris Weaver
- b. Appreciation Awards Presentation
  - Outgoing Officers - Carl Hancock, Stephen Glenn, Todd Fortner, Morgan Hunt, Darrell Croft
  - Returning Officers - Jerad Tate, Rodger Champion, John Savage
- c. Elections
  - 2024 President - David Williams (unanimous); Nomination for Carl Hancock (declined).
  - 2024 Vice-President - Jerad Tate (unanimous); No other nominations received.
  - 2024-25 Treasurer - Andrew Curry (unanimous); No other nominations received.
  - 2024-25 Social Media Director - Dawn Fields (unanimous); No other nominations received.
  - 2024-25 Gravel & Mountain Bike Liaison - Adam Lilly (unanimous); Nomination for Darrell Croft (declined)
  - 2024-25 Advocacy - Wayne Yarbrough (unanimous); No other nominations received.
- d. Gobble Cross - Final financial report sent to 2023 board. Total income was \$7,060.00 with \$5,050.00 from sponsorships. 75 race entries (not racers) recorded in BikeReg. Total expenses was \$3181.42. Net Profit of \$3,878.58.
- e. Benevolence
  - Little Bellas - 2023 Budgeted \$250 [CHECK ON HOLD TO BE GIVEN IN 2024]
  - Tuscaloosa Mountain Flyers - 2023 Budgeted \$2,500 [COMPLETE]
  - ARC Tuscaloosa - 2023 Budgeted \$250 [COMPLETE]
  - Hank Poore Foundation - 2023 Budgeted \$1,000 [COMPLETE]
  - PALS Christmas Donation - 2023 Budgeted \$500 [COMPLETE]
  - WAMBA Donation - 2023 Budgeted \$400 [COMPLETE]

**4. General Meeting Adjournment: 10:47 pm**

**5. Transition Meeting Agenda (12/11) Call to Order at 5:50 pm**

**6. 2023 Board Member Attendance**

President: Carl Hancock  
Vice President: Stephen Glenn - Absent  
Secretary: Rodger Champion - Absent  
Treasurer: Todd Fortner  
Social Media Director: Morgan Hunt  
Advocacy: Jerad Tate  
Road Bike Coordinator: John Savage - Absent  
Gravel and Mountain Bike Liaison: Darrell Croft

**7. 2024 Board Member Elect Attendance**

President: David Williams  
Vice President: Jerad Tate  
Secretary: Rodger Champion - Absent  
Treasurer: Andrew Curry  
Social Media Director: Dawn Fields  
Advocacy: Wayne Yarbrough - Absent  
Road Bike Coordinator: John Savage - Absent  
Gravel and Mountain Bike Liaison: Adam Lilly

**8. 2023 Club Financial Status Report**

The final financial report for 2023 was presented to both boards.

2023 Report Summary

Beginning Balance	\$12,733.16
Ending Balance	\$14,375.73
Total Revenue	\$16,505.88
Total Expenses	\$14,863.31
Net Positive	\$1,642.57

**9. 2023 Club Budget Performance**

The 2023 budget was set by the President and approved by the board in February. This budget estimate was within \$23.79 of what the board approved. The budget was created using a three-year moving average. It was recommended that the next board use a four-year average to set amounts for 2024.

Total Revenue	\$577.10 above budget (took in more than anticipated)
Total Expenses	\$2.39 below budget (spent less than anticipated)
Total Benevolence	\$255.70 above budget (gave more than anticipated)

**10. 2023-2024 Officers Paired Sub-meetings**

**11. Adjournment at 6:45 pm.**

## 2023 FINAL PROGRESS REPORT

### 2023 Board Milestones and Goals

1. Increase DCBC membership to at least 100 registrations by December 1 2023 (127 Registrations)
2. Participate in the Brian Smith ride with members fully kitted in DCBC jerseys (Did it and presented check for \$1000!)
3. Public Check Donations (Mountain Flyers, Little Bellas, Hank Poore Foundation)
4. Host DCBC Gravel Rides - Thanks to Paul McCracken, Danny Stamps, and David Williams!
5. Pass Bylaw Revisions to modernize job responsibilities and titles (Done!)
6. Post a weekly ride and events schedule (Much better than before).
7. Relocate DCBC trailer (@ Munny Sokol Park, stored for free)
8. Increase months with social activities (Monthly PLP, July 4th Ride, SS45MC, Put Me In Coach, etc.)
9. Obtain 400 Hot Hundred Registrations (325 Registrations)
10. Hot Hundred increase profit over prior years, decrease financial burden on club - \$6,000 *profit* for DCBC this year,
11. Clarify club insurance - Instituted waiver forms for non-members; investigating other insurance options
12. Relocate club ride starting location to River District Park for safety and convenience
13. Reclaim Instagram account; condensed all DCBC Strava clubs to one; condensed all DCBC Facebook clubs; There is a second DCBC Facebook page out there. Tried to close it down.
14. Establish DCBC Daytime Riders Group thanks to Jim Cockrell! Expand membership in this.
15. Recognize weekly top 20 riders for distance, speed, climbing, etc. Did not have this in Nov. and Dec.
16. Survey members four times this year about club progress. Three surveys completed.
17. Host four Sanders Ferry Cleanups Three clean up sessions completed. One in April and two in July.
18. Hire and recognize Hot Hundred Director
19. Move Hot Hundred Start/Finish - Use Bryce Campus Drive for start, add HH banner, add music upgrade social/food/drink at start, add vendors to HH start.
20. Add an ultra route to the Hot Hundred
21. Advertise in four states about the Hot Hundred, put up posters in bike shops!
22. Sell Club Jerseys throughout the year
23. Increase DCBC swag - koozies to club members, club decals, hat orders, t-shirts (didn't get to do it).
24. End financial year with a positive balance over prior year
25. Increase Gobble Cross Sponsorships and Participation over prior year.
26. Recognize a "Rider of the Month" beginning in March through the end of the riding season. Then award a "Rider of the Year" at the Christmas Party.
27. Bring back the Sanders Ferry Time Trials! Need greater attendance!
28. Recognize outgoing and returning officers!
29. Increase number of drawings and giveaways year round and at Christmas party.
30. Use the Past-Presidents Group as an advisory council. Tap into them as much as possible.